

	<p><b>Finchley and Golders Green Area Committee</b></p> <p><b>27 April 2017</b></p>
<p style="text-align: right;"><b>Title</b></p>	<p><b>Area Committee Funding - Community Infrastructure Levy</b></p>
<p style="text-align: right;"><b>Report of</b></p>	<p>Interim Head of Finance, Commissioning Group</p>
<p style="text-align: right;"><b>Wards</b></p>	<p>All</p>
<p style="text-align: right;"><b>Status</b></p>	<p>Public</p>
<p style="text-align: right;"><b>Urgent</b></p>	<p>No</p>
<p style="text-align: right;"><b>Key</b></p>	<p>No</p>
<p style="text-align: right;"><b>Enclosures</b></p>	<p>Appendix 1 – Allocation of awards, spend and balance available – CIL Reserve</p>
<p style="text-align: right;"><b>Officer Contact Details</b></p>	<p>Patricia Phillipson, Interim Head of Finance, Commissioning Group Contact: <a href="mailto:patricia.phillipson@barnet.gov.uk">patricia.phillipson@barnet.gov.uk</a></p>

### Summary

This report is to update Members of the budget allocations for the Area Committee, to enable consideration of applications for funding during 2017/18.

### Recommendations

- 1. That the Finchley and Golders Green Area Committee notes the amount available for allocation during 2017/18, as set out in Appendix 1.**

#### 1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of funding to the Finchley and Golders Green Area Committee, the approvals and payments to date. This will enable the Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the

Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes.

- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 20% of the original estimate will require an explanation to enable the committee to agree any additional funding.
- 1.4 The report to the February meeting included an analysis of the actual costs of the works and enabled members to compare with the estimate. The net underspend on the CIL funded projects was added to the balance available.
- 1.5 Those schemes that were indicated as completed have now been removed from the approvals sheet for monitoring purposes.
- 1.6 Detail as to the activity to date of this Area Committee and the balance available are attached at appendix 1 to this report.

## **2. CIL activity**

- 2.1 There are no further underspends to reallocate in this report.

## **3. REASONS FOR RECOMMENDATIONS**

- 3.1 Funding has been allocated to various organisations and this will enable the committee to note the amount available for future allocation.

## **4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 4.1 No alternative options were considered

## **5. POST DECISION IMPLEMENTATION**

- 5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the area committee general reserves based on member supported applications and from the area committee CIL reserve for requests for infrastructure related surveys and works.

## **6. IMPLICATIONS OF DECISION**

### **6.1 Corporate Priorities and Performance**

- 6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

**6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- Appendix 1 shows the amount allocated and the committee balance remaining.

**6.3 Social Value**

6.3.1 Not applicable to this report

**6.4 Legal and Constitutional References**

The Council's Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee:

- (4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

**6.5 Risk Management**

There are no risks to the Council as a direct result of this report

**6.6 Equalities and Diversity**

There are no equality and diversity issues as a direct result of this report.

**6.7 Consultation and Engagement**

There are no equality and diversity issues as a direct result of this report

**7. BACKGROUND PAPERS**

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>